

North Sound Behavioral Health Administrative Services Organization
PPW Housing Supports Program
Cost Reimbursement Budget
Evergreen Recovery Services
 July 1, 2019 to June 30, 2020

Revenues

SABG	\$	181,500
April - June add on	\$	<u>45,375</u>
Total	\$	226,875

Expenses

PPW Program Expenses	\$	181,500
April-June add on	\$	<u>45,375</u>
Total	\$	226,875

North Sound Behavioral Health Administrative Services Organization
Withdrawal Management
Cost Reimbursement Budget
Evergreen Recovery Services
July 1, 2019 to June 30, 2020

Revenues

SABG	\$	81,254
Total	<u>\$</u>	<u>81,254</u>

Expenses

Withdrawal Management	\$	81,254
Total	<u>\$</u>	<u>81,254</u>